

<b>CYNGOR SIR YNYS MÔN</b>	
<b>Adroddiad i/Report to:</b>	<b>Executive</b>
<b>Dyddiad/Date:</b>	<b>27/11/17</b>
<b>Pwnc/Subject:</b>	<b>30 hours free childcare pilot by the Welsh Government – grant programme 2017 – 18.</b>
<b>Aelod(au) Portffolio/Portfolio Holder :</b>	<b>Cyngh. R. Meirion Jones</b>
<b>Pennaeth Gwasanaeth/ Head of Service :</b>	<b>Mrs Delyth Molyneux</b>
<b>Awdur yr Adroddiad/Report Writer:</b> Rhif Ffôn: E-bost:	<b>Bethan Hywel Jones</b> <a href="mailto:BethanHJones@ynysmon.gov.uk">BethanHJones@ynysmon.gov.uk</a> <b>01407767784</b>
<b>Aelodau Lleol/ Local Member :</b>	<b><i>Seiriol</i> - Cyng. Lewis Davies, Carwyn Jones, Alun Roberts, <i>Aethwy</i> - Robin Wyn Williams, Alun Wyn Mummery, R. Meirion Jones, <i>LLigwy</i> - Ieuan Williams, Margaret Murley Roberts, Vaughan Hughes, <i>Llifon</i> – Cyng. Gwilym O Jones, Richard Dew, <i>Ynys Cybi</i> - Dafydd Rhys Thomas, J Arwel Roberts, Trefor Lloyd Hughes, <i>Twrcelyn</i> – Cyng. Richard Owain Jones, Aled Morris Jones, Richard Griffiths, <i>Bro Aberffraw</i> – Cyng. Peter Rogers, Bryn Owen, Bro Rhosyr – Cyng. Eric Wyn Jones, Dafydd Roberts. <i>Caergybi</i> – Cyng. Shaun James Redmond, Robert Llywelyn Jones, Glyn Haynes. <i>Talybolion</i> – Cyng. Llinos Medi Huws, Kenneth P. Hughes, John Griffith. <i>Canolbarth Môn</i> – Cyng. Nicola Roberts, Dylan Rees, Robert G Parry OBE</b>

**A – Argymhelliad/Argymhellion a Rheswm/Rhesymau – Reasons and recommendations**

Seek the Cabinet's decision to select pilot areas to extend the child care offer pilot areas agreed in February 2017 and operational from September 2017.

The Government's main objectives in extending the right are:

- provide support in bringing up the next generation
- provide more employment choices for parents
- tackle poverty
- promote equality
- support child development

Helping families with affordable and flexible, high quality childcare supports economic regeneration, reduces the pressure on family income and helps parents go to work, and reduces the risk of families living in poverty. It also helps the well-being of children by providing them with positive and valuable childhood experiences.

The Council must implement the duties of the Childcare Act 2006 by holding a childcare feasibility assessment every five years and develop the field to ensure sufficient childcare for Anglesey families.

### **Early Adopter for the 30 hour Childcare Scheme**

The Government has nominated Gwynedd and Anglesey to be early joint adopters and this has been in effect since September 2017. To date Anglesey and Gwynedd are leading on implementing the offer, with a target of 76% take up already met, in comparison to the other 6 counties. Other outcomes include:

£20,619 in childcare fees paid to local childcare providers during the month of September

10 local providers have received children (during September)

73 Anglesey children registered to receive the offer

4 after school clubs registered

2 cylich meithrin – Llanfairpwll is our largest.

13 childminders

8 full day care.

The Government now wish to expand the pilot areas further and in two parts:  
Part 1- next phase in Anglesey based on WIMD data of prosperous areas based on numbers in work and the income data. This area is expected to be operational from January 2018 following confirmation from Welsh Government.

Part 2- the rest of the Island, which includes Holyhead, which is our most deprived area, given the numbers not in employment. This will be the contingency plan for further expansion and we are still awaiting confirmation as to when this will be operational, but it will not be before September 2018.

The pilot area works by identifying a postcode where a family live - this will continue until everyone is eligible for the offer. When we complete Part 2 the whole county will be within the scheme and therefore post codes will no longer apply.

### **Identifying Areas:**

We have identified areas on the same principles as previously in February 2017 using the WIMD data set (Welsh Index of Multiple Deprivation) income and employment primarily, number of births in the areas, rural and town areas, and the number of childcare providers.

### **NEXT STEPS & TIMETABLE**

Require approval to extend the pilot areas as outlined in Part 1 and Part 2 and following Welsh Government confirmation.

If Welsh Government agree the pilot area could be operational across Anglesey by the end of 2018 The operational team are ready and capable to extend the pilot areas.

### **B – Pa opsiynau eraill wnaethoch chi eu hystyried a beth oedd eich rhesymau dros eu gwrthod ac/neu ddewis yr opsiwn hwn? What other options did you consider and why did you chose this/dismiss this option?**

Disregarded areas where provision is not sufficient and where high numbers of parents not in work as this scheme only applies to parents in work in order to ensure that we have the opportunity to assess and develop the childcare sector.

### **C – Am ba reswm y mae hwn yn benderfyniad i'r Pwyllgor Gwaith?/ Why is this a decision for the Executive Meeting?**

The Welsh Government require confirmation that Anglesey County Council are agreeable to extending the initial pilot areas in two phases given the considerable financial investment from one of the Government's main programmes.

### **CH – A yw'r penderfyniad hwn yn gyson â'r polisi a gymeradwywyd gan y Cyngor llawn?/ Does this decision align with any policy approved by the full Council.**

This is a new grant from Welsh Government. It will support families in work, especially those in low paid work.

### **D – A yw'r penderfyniad hwn o fewn y gyllideb a gymeradwywyd gan y Cyngor?/ Is this decision within financial decisions made the Council?**

No core funding is required from the Council – it is a yearly grant from Welsh Government. Length of pilot is 3 years. Grant available to employ staff to support the offer.

<b>DD – Gyda phwy wnaethoch chi ymgynghori? With whom did you consult?</b>	
<b>Beth oedd eu sylwadau? What were the observations?</b>	
<b>1</b>	<b>Prif Weithredwr / Uwch Dim Arweinyddiaeth (UDA)</b> (mandadol)
<b>2</b>	<b>Cyllid / Adran 151</b> (mandadol)
<b>3</b>	<b>Cyfreithiol / Swyddog Monitro</b> (mandadol)
<b>4</b>	<b>Adnoddau Dynol (AD)</b>
<b>5</b>	<b>Eiddo</b>
<b>6</b>	<b>Technoleg Gwybodaeth Cyfathrebu (TGCh)</b>
<b>7</b>	<b>Caffael</b>
<b>8</b>	<b>Sgriwtini</b>
<b>9</b>	<b>Aelodau Lleol</b>
<b>10</b>	<b>Unrhyw gyrff allanol / arall/eraill</b>

<b>E – Risgiau ac unrhyw gamau lliniaru (os yn berthnasol)</b>	
<b>1</b>	<b>Economaidd</b>
<b>2</b>	<b>Gwrthdodi</b>
<b>3</b>	<b>Trosedd ac Anhrefn</b>
<b>4</b>	<b>Amgylcheddol</b>
<b>5</b>	<b>Cydraddoldebau</b>
<b>6</b>	<b>Cytundebau Canlyniad</b>
<b>7</b>	<b>Arall</b>

<b>F – Atodiadau/Appendix:</b>
<ol style="list-style-type: none"> <li>1. Offer letter</li> <li>2. Areas and WIMD data</li> </ol>

<b>FF - Papurau Cefndir (cysylltwch os gwelwch yn dda gydag awdur yr Adroddiad am unrhyw wybodaeth bellach):</b>

Carl Sargeant AC/AM  
Ysgrifennydd y Cabinet dros Gymunedau a Phlant  
Cabinet Secretary for Communities and Children



Llywodraeth Cymru  
Welsh Government

Ein cyf/Our ref: MA-P/CS/2431/17

Councillor Llinos Huws  
Leader, Isle of Anglesey County Council  
Council Offices  
Llangefni  
Anglesey  
LL77 7TW

30 October 2017

Dear Llinos,

The Welsh Government and your local authority have been working together since December 2016 to develop and deliver the Childcare Offer for Wales. This has included extensive joint-working to develop the eligibility criteria for parents, the application process, and the payment methods for childcare providers. As a result of this collaborative process, government-funded childcare for three and four year olds of working parents has been delivered to some communities within your local authority since 4 September 2017. I am very grateful for all of the hard work that has enabled this to happen.

I am keen to expand the areas where the Childcare Offer is available within Anglesey and I know that our officials are discussing this with your officers. I hope to be in a position to agree these new areas in due course.

As a Welsh Government, we have committed to fully roll-out the Childcare Offer by September 2020. As part of the Draft Budget, the funding to support the childcare offer increases to £25m in 2018-19, and to £45m in 2019-20. This will allow us to expand and test aspects of the delivery of the offer in other local authorities from September 2018 onwards.

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Rydym yn croesawu derbyn gohebiaeth yn Gymraeg. Byddwn yn ateb gohebiaeth a dderbynnir yn Gymraeg yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi.

We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.

As part of this, I will be expecting those coming on board to work with either existing or neighbouring local authorities in delivering the offer. As existing early implementer local authorities, you have been through the process and established your systems and procedures. It is therefore crucial that those local authorities coming on board in the next phase work with you to build on best practice and ensure economies of scale.

I look forward to continued joint working as we deliver this offer to parents and children across Wales.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Carl Sargeant', written in a cursive style.

**Carl Sargeant AC/AM**

Ysgrifennydd y Cabinet dros Gymunedau a Phlant  
Cabinet Secretary for Communities and Children

Atodiad 2/appendix 2 – GOFAL PLANT 30 AWR AM DDIM/ 30 HOURS FREE CHILDCARE

<b>Pentrefi o fewn yr ardal WIMD villages within this area</b>	<b>Ardal WIMD Areas (Wales Index of Multiple Deprivation)</b>	<b>Rhif WIMD/WIMD Number -</b>	<b>Allan o 44 WIMD yn Ynys Mon /Out of 44 WIMD areas on Anglesey</b>	<b>Cyflogaeth yn Mon WIMD/Anglesey Employment WIMD</b>	<b>WIMD Incwm yn Mon/WIMD Income Anglesey</b>
Valley , Llanynghenedl	Valley 2	W01000044	43	42	43
Four Mile Bridge, Rhoscolyn and Trearddur Bay	Trearddur 1	W01000039	34	39	37
Trearddur Bay to Holyhead mountain	Trearddur 2	W01000040	33	35	41
Penmynydd, Pentre Berw, Gaerwen	Llanfihangel Esceifiog	W01000025	28	36	36
Brynteg, Tynyngongl, Benllech	Brynteg	W01000010	38	37	35
Llanbedrgoch, Gors Coch, Red Wharf Bay	Llanbedrgodch	W01000019	35	34	34
Pentraeth, Llandona a Rhoscefnhir	Pentraeth	W01000035	27	29	31
Pentrefelin, Burwen	Amlwch rural	W01000004	29	20	32
Bodorgan, Malltraeth, Llangristiolus	Bodorgan	W01000007	22	27	30
Llanfihangel yn Nhowyn	Llanfari yn Neubwll 2	W01000024	15	30	18
Bodedern	Llanfair yn Neubwll 1	W01000023	16	31	13
Aberffraw a Rhosneigr	Aberffraw a Rhosneigr 1	W01000001	30	21	29
Llaingoch	Parc ar Mynydd	W01000034	31	22	24
Rhosybol, Llandyfrydog	Llaneilian	W01000021	21	18	21

Atodiad 2/appendix 2 – GOFAL PLANT 30 AWR AM DDIM/ 30 HOURS FREE CHILDCARE

Brynrefail, Moelfre	Moelfre	(W01000032	18	28	23
Llanfachraeth, Llanfwrog, Rhydwyn, Llanfaethlu	Llanfaethlu	W01000022	11	23	17
Carrreglefn, Tregele, Llanfariynghornwy a Llanfechell	Mechell	W01000031	13	19	22
Rhan 2 estyniad/ Part 2 expansion					
Penrhyn, Cemaes, Betws	Llanbadrig	W01000018	23	14	16
Caergybi	Porthyfelin 2	W01000037	25	13	15
LLanfaelog a Rhosneigr	Aberffraw a Rhosneig 2	W01000002	14	15	19
Bodffordd Llynfaes, Mona	Bodffordd	W01000006	17	16	20
Vali	Valley 1	W01000043	20	17	12
Bryngwran a Gwalchmai	Bryngwran	W01000009	12	11	9
LLanerchymedd, Carmel, Elin	LLanerchymedd	W01000028	9	12	10
Amwlch	Amlwch port	W01000003	8	8	8
Caergybi	Kingsland	W01000017	6	7	5
	Maeshyfryd	W01000030	7	5	6
	Morawelon	(W01000033	1	2	1
	Porthyfelin 1	W01000036	5	1	7
	Lonodn Road	W01000029	3	4	4



	Holyhead Town	W01000016	2	3	2
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Nifer o blant yn rhan 1 / Number of children in Part 1 – approx. 250

Nifer o blant yn rhan 2 / Number of children in Part 2 – approx. 250

**Areas were chosen on the following basis :-**

1. The **least** deprived areas based on the WIMD statistics
2. The **least** deprived areas based on the WIMD with a high number of individuals in work and therefore eligible for the childcare offer
3. The **least** deprived areas based on the WIMD statistics with the highest level of income across Anglesey who will be eligible for the childcare offer
4. Parity across the Island in that number eligible are in three tranches should the Welsh Government decide upon a further expansion to the programme.